

The Cape Elizabeth School Board held a Budget Workshop meeting on Tuesday, April 5, 2016 in the Cape Elizabeth High School Library Learning Commons. The meeting began at 5:08 pm and was videotaped. *All budget information, including the schedule of workshops, can be found online at - <https://sites.google.com/a/capeelizabethschools.org/budget/>*

Heather Altenburg Susana Measelle Hubbs Michael Moore Joanna Morrissey Barbara Powers Elizabeth Scifres John Voltz *

*Mr. Voltz participated via Zoom video conferencing.

BUDGET WORKSHOP MINUTES

Superintendent's 2016-2017 Budget discussion =

Elizabeth Scifres opened the meeting and turned it over to board finance committee chair, Joanna Morrissey. Ms. Morrissey provided a brief overview of the budget process and invited anyone from the audience who wished to speak to come up to the podium.

Bill Gross (Sea View Ave) ~ spoke to reducing the staffing level in the budget.

Tara Bucci (Pond Cove teacher/Kettle Cove Rd) ~ spoke to staffing at Pond Cove school

Catherine Messmer, school department business manager, distributed updated documents and presented health insurance savings information. **CIP** projects, **special education**, **cost centers** and **contingency** were discussed and questions from the Board answered.

The Board agreed to add \$50,000 to the contingency line. Budget adoption is slated for the April 12, 2016 regular business meeting.

Adjourned 6:54 p.m.

Respectfully submitted,



Meredith Nadeau
Superintendent of Schools